



BPD 006/009/01

12th March, 2025

All Accounting Officers (*Both Central and Local Government*),

WAGE, PENSION AND GRATUITY BUDGET ESTIMATES FOR FY 2025/26

I refer to the 2nd Budget Call Circular that was issued on 13th February, 2025 under which Indicative Planning Figures for FY 2025/26 were communicated among others.

Ministry of Public Service has submitted revised Wage, Pension and Gratuity estimates for FY 2025/26 taking into account verified shortfalls for FY 2024/25 and additional requirements for FY 2025/26.

The purpose of this letter therefore, is to communicate revised Wage, Pension and Gratuity Budget Estimates for FY 2025/25 amounting to Shs 9,550,783,472,591/= as disaggregated below (***see details in Annex 1 and 2 attached***) to enable you finalize the draft Budget Estimates for FY 2025/26;

- i) Wage – Shs 8,291,323,108,384/=
- ii) Pension – Shs 785,171,260,200/=
- iii) Gratuity – Shs 474,289,104,007/=

Please ensure that accurate and complete staff and pension lists are uploaded on the PBS.

Patrick Ocailap

FOR: PERMANENT SECRETARY/ SECRETARY TO THE TREASURY

Copy to: The Permanent Secretary, Ministry of Public Service
The Permanent Secretary, Ministry of Local Government

Mission

**To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development*

ANNEX: 1 DRAFT PENSION AND GRATUITY BUDGET FOR FY 2025/26

Vote Code	Vote Name	Approved Pension Budget for FY 2024/25	Draft Pension Estimates for FY 2025/26	Approved Gratuity Budget for FY 2024/25	Contract Gratuity for FY 2025/26	Gratuity for Retirees in FY 2025/26
001	Office of the President (Headquarters)	6,336,565,346	6,366,438,305	5,467,848,875	5,467,848,875	149,363,416
002	State House	734,326,155	773,325,197	3,301,586,363	-	194,995,214
003	Office of the Prime Minister	1,056,048,454	1,066,776,998	32,990,975	-	53,642,724
004	Ministry of Defence & Veteran Affairs	187,201,408,678	199,107,201,127	23,562,995,725	-	32,741,231,745
005	Ministry of Public Service	2,547,688,704	2,572,422,554	254,611,296	75,047,008	286,683,754
006	Ministry of Foreign Affairs	1,901,808,131	2,016,759,482	34,476,403	968,472,185	574,756,752
007	Ministry of Justice and Constitutional Affairs	1,617,152,995	1,947,894,024	65,639,339	49,805,064	1,653,705,147
008	Ministry of Finance, Planning & Economic Dev.	3,411,695,147	3,347,306,919	551,859,625	-	1,972,058,004
009	Ministry of Internal Affairs	865,261,650	884,535,701	61,431,485	-	96,370,253
010	Ministry of Agriculture, Animal, Industry & Fisheries	14,570,587,667	13,948,971,457	1,166,200,328	165,492,000	1,891,918,953
011	Ministry of Local Government	4,075,487,973	4,467,798,857	1,304,813,235	375,000,000	1,961,554,420
12	Ministry of Lands, Housing & Urban Development	3,264,871,308	3,502,190,084	804,190,774	375,000,000	1,186,593,882
013	Ministry of Education and Sports	25,138,993,236	23,293,031,053	3,785,766,383	869,651,600	4,540,155,922
014	Ministry of Health	8,245,218,661	8,467,180,481	2,555,984,237	1,131,252,400	1,109,809,103
015	Ministry of Trade, Industry and Cooperatives	3,358,880,935	3,388,793,574	194,798,006	125,652,333	149,563,195
016	Ministry of Works and Transport	12,023,058,292	11,041,199,069	763,925,637	733,840,000	950,941,048
017	Ministry of Energy and Mineral Development	2,950,000,000	2,988,728,653	1,170,000,000	148,941,539	647,445,549
018	Ministry of Gender, Labour and Social Development	3,783,538,119	3,869,656,066	482,526,014	-	430,589,735
019	Ministry of Water and Environment	6,935,425,000	7,939,687,387	1,532,526,552	-	3,278,371,028
020	Ministry of Information, Communication & National Guidance	12,751,409,259	12,779,871,738	16,834,622	-	142,312,393
021	Ministry of East African Community Affairs	1,456,246,865	1,469,270,907	226,031,368	-	96,749,133
022	Ministry of Tourism, Wildlife and Antiquities	666,464,735	666,464,735	273,039,147	73,920,000	201,888,889
101	Judiciary	29,936,794,472	27,358,166,671	3,247,921,351	155,139,222	5,512,353,620
102	Electoral Commission-Statutory	-	-	8,665,462,518	8,665,462,518	-
103	Inspectorate of Government (IG)-Statutory	-	-	8,394,558,345	8,394,558,345	-
104	Parliamentary Commission-Statutory	159,630,962	159,630,962	27,420,344,946	27,420,344,946	-
105	Law Reform Commission-Statutory	91,633,907	91,633,907	670,239,412	670,239,412	-
106	Uganda Human Rights Comm-Statutory	-	-	2,883,010,548	2,883,010,548	-
77	Uganda AIDS Commission-Statutory	-	-	1,529,572,140	1,529,572,140	-
108	National Planning Authority-Statutory	-	-	5,815,002,640	4,781,362,000	-
110	Uganda Industrial Research Institute	-	-	2,581,500,000	2,581,500,000	-

111	NCDC	-	-	-	469,635,945	469,635,945	-
112	Ethics and Integrity	56,394,458	59,629,019	-	930,000,000	930,000,000	16,171,955
114	Uganda Cancer Institute	429,801,301	606,600,395	-	760,970,651	-	883,995,468
115	Uganda Heart Institute	349,614,970	364,431,809	-	985,323,753	491,337,374	74,084,196
116	National Medical Stores	-	-	-	-	-	-
117	Uganda Tourism Board	-	-	-	1,571,624,738	1,571,624,738	-
119	Uganda Registration Services Bureau	-	-	-	4,773,973,048	4,773,973,048	-
120	National Citizenship and Immigration Control	622,224,782	676,390,763	-	239,584,751	-	500,410,153
122	Kampala Capital City Authority	11,745,342,251	12,152,667,619	-	5,938,080,304	5,938,080,304	2,036,626,840
123	National Lotteries and Gaming Regulatory Board	-	-	-	1,275,000,000	1,275,000,000	-
124	Equal Opportunities Commission	-	-	-	2,332,971,945	2,332,971,945	-
125	National Animal Genetic Res. Centre and Data Bank	-	-	-	1,434,005,752	1,728,005,752	-
126	National Information Technology Authority	-	-	-	2,242,273,815	236,860,289	-
127	UVRI	557,713,278	638,316,612	-	137,207,459	-	403,016,673
128	UNEB	1,591,314,506	1,591,314,506	-	675,700,000	675,700,000	-
129	Financial Intelligence Authority	-	-	-	2,398,600,000	3,233,800,000	-
30	Treasury Operations	-	-	-	-	-	-
131	Auditor General - Statutory	999,857,787	999,857,786	-	2,586,761,250	2,586,761,250	-
132	Education Service Commission	807,678,273	860,621,427	-	846,949,064	736,320,000	375,344,832
133	Directorate of Public Prosecutions	724,703,523	863,692,365	-	567,519,643	-	694,944,205
134	Health Service Commission	195,722,497	195,722,497	-	966,613,461	732,480,000	-
135	DGAL	192,533,316	332,278,804	-	696,538,851	696,538,851	-
137	NIRA	-	-	-	5,083,700,000	5,083,700,000	-
138	Uganda Investment Authority	-	-	-	1,871,132,927	1,871,132,927	-
139	Petroleum Authority of Uganda	-	-	-	7,179,500,000	7,179,500,000	-
141	Uganda Revenue Authority	-	-	-	11,877,585,922	11,877,585,922	-
142	National Agricultural Research Organisation	-	-	-	10,865,527,320	10,865,527,320	-
143	Uganda Bureau of Statistics	-	-	-	1,126,190,138	1,126,190,138	-
144	Uganda Police Force	24,312,511,918	30,407,417,155	-	18,043,272,309	-	30,474,526,182
145	Uganda Prisons	9,945,177,020	11,313,590,296	-	4,086,933,416	630,579,846	6,842,068,560
146	Public Service Commission	297,775,855	297,775,855	-	1,098,297,283	1,042,495,986	-
147	Local Government Finance Comm	-	-	-	522,701,684	522,701,684	-
148	Judicial Service Commission	419,596,190	421,396,317	-	657,826,173	150,240,000	9,000,639
50	National Environment Management Authority	-	-	-	3,795,626,000	3,795,626,000	-
151	Uganda Blood Transfusion Service (UBTS)	506,725,675	559,072,989	-	174,803,616	-	261,736,567
153	Public Procurement and Disposal of Assets	-	-	-	3,052,810,976	3,052,810,976	-

154	Uganda National Bureau of Standards	-	-	-	6,463,924,750	6,463,924,750	-	-
156	Uganda Land Commission	179,256,513	179,256,513	-	192,965,600	184,725,600	-	-
157	National Forestry Authority	-	-	-	806,856,446	806,856,446	-	-
158	Internal Security Organisation	6,009,301,744	8,112,109,857	9,597,440,881	2,372,724,833	-	15,361,809,004	-
159	External Security Organisation	2,276,111,012	2,631,739,380	-	841,700,000	-	8,675,018,485	-
162	Uganda Microfinance Regulatory Authority	-	-	-	1,037,566,173	1,037,566,173	-	-
163	Uganda Retirements Benefits Regulatory Authority	-	-	-	1,908,709,049	1,908,709,049	-	-
164	National Council for Higher Education	-	-	-	1,560,000,000	1,560,000,000	-	-
165	Uganda Business and Technical Examination Board	-	-	-	435,672,000	435,672,000	-	-
166	National Council of Sports	-	-	-	1,256,598,000	1,926,850,038	-	-
167	Science, Technology and Innovation	-	-	-	-	1,008,170,000	-	-
168	Uganda Freezones and Export Promotion Authority	-	-	-	4,200,000,000	4,200,000,000	-	-
301	Makerere University	-	-	-	673,150,412	673,150,412	-	-
302	Mbarara University	-	-	-	579,420,000	579,420,000	-	-
303	Makerere University Business School	-	-	-	3,482,323,079	3,482,323,079	-	-
304	Kyambogo University	-	-	-	343,956,844	343,956,844	-	-
05	Bustema University	-	-	-	301,849,000	301,849,000	-	-
306	Muni University	-	-	-	1,953,039,000	1,953,039,000	-	-
307	Kabale University	-	-	-	336,849,632	336,849,632	-	-
308	Soroti University	-	-	-	349,735,899	686,945,425	-	-
309	Gulu University	-	-	-	308,000,000	308,000,000	-	-
310	Lira University	-	-	-	3,077,022,000	3,077,022,000	-	-
311	Law Development Centre	-	-	-	3,620,000,000	3,620,000,000	-	-
312	Uganda Management Institute	-	-	-	368,961,341	368,961,341	-	-
313	Mountains of the Moon University	-	-	-	4,569,478,958	-	5,947,344,273	-
401	Mulago Hospital Complex	9,598,165,034	10,731,197,066	734,969,820	734,969,820	-	290,529,558	-
402	Butabika Hospital	716,483,674	774,589,586	788,344,604	788,344,604	-	705,147,936	-
403	Arua Referral Hospital	1,230,668,586	1,371,698,173	939,137,000	939,137,000	-	833,556,829	-
404	Fort Portal Referral Hospital	945,283,000	1,111,994,711	442,271,967	442,271,967	-	435,656,276	-
405	Gulu Referral Hospital	1,599,102,934	1,686,234,189	1,213,618,124	1,213,618,124	-	310,365,329	-
406	Hoiima Referral Hospital	892,856,640	954,929,708	1,106,978,126	1,106,978,126	-	1,610,603,837	-
407	Jinja Referral Hospital	2,659,112,712	2,125,666,632	249,407,556	249,407,556	-	638,476,731	-
408	Kabale Referral Hospital	698,398,318	826,093,657	961,871,761	961,871,761	-	415,607,398	-
39	Masaka Referral Hospital	1,088,720,552	1,171,842,031	1,519,243,535	1,519,243,535	-	731,774,749	-
410	Mbale Referral Hospital	2,160,528,829	2,306,883,778	686,911,465	686,911,465	-	227,137,595	-
411	Soroti Referral Hospital	1,379,258,561	1,424,686,015	-	-	-	-	-

412	Lira Referral Hospital	1,340,417,668	1,537,816,161	680,747,377	222,065,861	986,992,467
413	Mbarara Referral Hospital	1,032,290,355	1,194,155,222	213,718,133	-	809,324,336
414	Mubende Referral Hospital	482,132,820	738,302,993	824,827,181	-	1,280,850,866
415	Moroto Referral Hospital	501,644,249	536,295,128	739,367,458	96,387,480	173,254,395
416	Naguru Hospital	478,431,714	537,756,523	386,714,419	-	296,624,874
417	Kiruddu Referral Hospital	92,039,656	130,482,384	-	-	192,210,278
418	Kawempe Referral Hospital	116,677,629	126,020,872	126,502,032	-	46,716,214
419	Entebbe Regional Referral Hospital	341,414,059	400,451,708	609,919,304	-	295,188,245
420	Mulago Specialized Women and Neonatal Hospital	769,777,813	785,735,595	701,467,331	-	3,336,047,816
421	Kayunga Referral Hospital	52,281,508	185,144,833	343,541,967	-	664,316,623
422	Yumbe Referral Hospital	115,762,500	178,643,977	252,165,740	-	314,407,387
	Sub Total Central CG Votes	425,591,002,331	447,615,438,818	274,242,599,280	179,527,554,401	146,973,941,649
501	Ugandan Mission at the United Nations, New York	-	-	-	-	-
502	Uganda High Commission in United Kingdom, London	-	-	-	-	-
503	Uganda High Commission in Canada, Ottawa	-	-	-	-	-
.04	Uganda High Commission in India, New Delhi	-	-	-	-	-
511	Uganda High Commission in Egypt, Cairo	-	-	-	-	-
505	Uganda High Commission in Kenya, Nairobi	-	-	-	-	-
506	Uganda High Commission in Tanzania, Dar es Salaam	-	-	-	-	-
507	Uganda High Commission in Nigeria, Abuja	-	-	-	-	-
508	Uganda High Commission in South Africa, Pretoria	-	-	-	-	-
510	Uganda Embassy in Washington	-	-	-	-	-
512	Uganda Embassy in Ethiopia, Addis Ababa	-	-	-	-	-
513	Uganda Embassy in China, Beijing	-	-	-	-	-
509	Uganda Embassy in Rwanda, Kigali	-	-	-	-	-
514	Uganda Embassy in Switzerland, Geneva	-	-	-	-	-
515	Uganda Embassy in Japan, Tokyo	-	-	-	-	-
	Uganda Embassy in Libya, Tripoli	-	-	-	-	-
516	Uganda Embassy in Saudi Arabia, Riyadh	-	-	70,000,000	-	-
517	Uganda Embassy in Denmark, Copenhagen	-	-	-	-	-
518	Uganda Embassy in Belgium, Brussels	-	-	-	-	-
519	Uganda Embassy in Italy, Rome	-	-	-	-	-
20	Uganda Embassy in DRC, Kinshasa	-	-	-	-	-
521	Uganda Embassy in Sudan, Khartoum	-	-	58,121,860	-	-
522	Uganda Embassy in France, Paris	-	-	-	-	-

523	Uganda Embassy in Germany, Berlin	-	-	-	-	-	-	-	-
524	Uganda Embassy in Teheran	-	-	-	-	-	-	-	-
525	Uganda Embassy in Moscow	-	-	-	-	-	-	-	-
526	Uganda Embassy in Canberra	-	-	-	-	-	-	-	-
527	Uganda Embassy in Juba	-	-	-	-	-	-	-	-
528	Uganda Embassy in Abu Dhabi	-	-	-	-	80,000,000	-	-	-
529	Uganda Embassy in Bujumbura	-	-	-	-	-	-	-	-
530	Guangzhou Consulate in China	-	-	-	-	-	-	-	-
531	Mission in Ankara	-	-	-	-	-	-	-	-
532	Mission in Mogadishu	-	-	-	-	-	-	-	-
533	Mission in Kuala Lumpur	-	-	-	-	-	-	-	-
534	Mission in Mombasa	-	-	-	-	-	-	-	-
535	Mission in Algiers	-	-	-	-	-	-	-	-
536	Uganda Embassy, Doha	-	-	-	-	-	-	-	-
	Total Missions Abroad	-	-	-	-	208,121,860	-	-	-
	Grand Total (Central Government)	425,591,002,331	447,615,438,818	274,450,721,140	179,527,554,401	146,973,941,649			
601	Arua City	1,756,256,547	2,087,474,843	1,658,712,853	-	1,656,091,480			
602	Fort-Portal City	2,584,433,102	2,700,501,266	857,568,326	-	580,340,819			
603	Gulu City	2,505,829,279	2,683,279,495	1,378,629,093	-	887,251,082			
604	Hoima City	846,186,206	1,002,937,407	418,904,735	-	783,756,005			
605	Jinja City	3,134,188,898	3,831,515,618	2,535,873,614	-	3,486,633,600			
606	Lira City	2,091,173,752	2,496,704,339	1,138,021,770	-	2,027,652,936			
607	Masaka City	1,071,898,415	1,189,280,511	1,267,775,047	-	586,910,479			
608	Mbale City	2,073,847,617	2,354,928,418	1,191,642,092	-	1,405,404,004			
609	Mbarara City	2,225,873,821	2,633,022,373	1,218,658,214	-	2,035,742,761			
610	Soroti City	1,364,466,227	1,530,226,571	822,426,842	-	828,801,723			
701	Apac Municipal Council	214,405,487	338,818,226	405,134,631	-	622,063,698			
702	Bugiri Municipal Council	157,833,138	176,489,065	198,286,715	-	93,279,637			
703	Bushenyi- Ishaka Municipal Council	1,015,222,399	1,191,607,067	426,505,885	-	1,229,551,731			
704	Busia Municipal Council	454,181,417	290,310,568	161,061,256	-	222,443,707			
705	Entebbe Municipal Council	1,234,977,377	1,234,977,377	311,570,072	-	-			
706	Ibanda Municipal Council	915,316,008	1,026,521,635	573,730,784	-	556,028,135			
707	Iganga Municipal Council	291,220,381	341,259,260	354,478,417	-	250,194,394			
08	Kabale Municipal Council	1,615,413,883	1,704,481,689	535,273,526	-	445,339,029			
709	Kamuli Municipal Council	269,976,773	310,779,593	226,265,602	-	464,334,371			
710	Kapchorwa Municipal Council	645,855,437	788,205,252	568,938,224	-	711,749,076			

711	Kasese Municipal Council	968,434,152	1,187,397,008	679,749,264	-	1,094,814,281
712	Kira Municipal Council	550,848,565	632,899,482	360,232,818	-	410,254,587
713	Kisoro Municipal Council	215,229,424	218,838,614	201,994,855	-	18,045,950
714	Kitgum Municipal Council	486,671,160	508,400,566	161,112,844	-	108,647,027
715	Koboko Municipal Council	231,872,166	248,840,178	114,411,505	-	84,840,056
716	Kotido Municipal Council	150,723,730	182,088,948	193,807,572	-	156,826,088
717	Kumi Municipal Council	307,579,164	361,103,277	233,736,600	-	267,620,566
718	Lugazi Municipal Council	409,560,068	497,746,105	390,580,197	-	440,930,186
719	Makindye-Ssabagabo Municipal Council	785,169,232	834,553,562	330,654,950	-	246,921,651
720	Masindi Municipal Council	762,035,417	831,668,325	763,063,392	-	348,164,541
721	Mityana Municipal Council	345,043,560	376,764,274	433,241,482	-	158,603,572
722	Moroto Municipal Council	378,585,496	462,584,381	427,092,969	-	419,994,428
723	Mubende Municipal Council	393,665,348	436,785,005	303,779,428	-	215,598,285
724	Mukono Municipal Council	1,056,737,453	1,127,162,115	777,435,729	-	352,123,311
725	Nansana Municipal Council	735,945,314	908,599,725	658,245,940	-	863,272,053
726	Nebi Municipal Council	316,034,550	344,734,304	-	-	143,498,769
27	Njeru Municipal Council	631,542,522	695,897,979	723,679,330	-	321,777,283
728	Ntungamo Municipal Council	229,404,592	235,762,181	162,633,655	-	31,787,948
729	Rukungiri Municipal Council	696,567,331	746,735,523	680,141,487	-	250,840,960
730	Sheema Municipal Council	825,272,337	872,847,795	378,617,748	-	237,877,288
731	Tororo Municipal Council	945,210,751	1,105,479,060	557,078,660	-	801,341,543
801	Abim District	948,277,326	1,010,939,434	491,283,840	-	313,310,538
802	Adjumani District	1,680,062,908	1,431,583,695	998,151,986	-	1,086,734,040
803	Agago District	1,189,990,615	1,339,281,566	944,790,727	-	746,454,753
804	Alebtong District	2,397,795,758	2,567,742,579	967,920,318	-	849,734,104
805	Amolatar District	1,363,043,534	1,491,777,051	1,023,671,182	-	643,667,586
806	Annudat District	107,464,673	119,214,558	197,248,098	-	58,749,424
807	Amuria District	1,487,633,731	1,651,133,139	834,173,468	-	817,497,039
808	Amuru District	1,259,459,731	1,365,838,142	1,417,036,795	-	531,892,057
809	Apac District	4,015,256,501	4,115,475,138	1,304,346,660	-	501,093,185
810	Arua District	6,853,337,291	7,008,607,342	865,542,398	-	776,350,250
811	Budaka District	2,129,785,622	2,352,756,643	513,410,530	-	1,114,855,104
812	Bududa District	1,684,351,936	1,835,769,542	999,190,219	-	757,088,032
13	Bugiri District	3,144,158,198	3,470,019,165	1,582,803,588	-	1,629,304,833
814	Bugweri District	651,864,385	751,537,175	665,668,200	-	588,250,619
815	Buhweju District	1,471,138,871	1,570,690,879	642,765,006	-	497,760,039

816	Bulkwe District	1,904,514,909	2,015,966,034	1,383,167,439	-	557,255,625
817	Bukedea District	2,029,554,509	2,286,311,573	617,198,600	-	1,283,785,324
818	Bukmansimbi District	1,228,018,484	1,334,699,176	579,007,307	-	533,403,459
819	Bukwo District	872,134,792	1,003,519,751	1,276,626,854	-	656,924,796
820	Bulambuli District	1,305,276,312	1,500,801,961	962,320,245	-	977,628,245
821	Bulisa District	466,996,855	512,306,868	303,539,481	-	226,550,065
822	Bundibugyo District	1,648,405,106	1,804,573,287	1,590,294,420	-	780,840,906
823	Bunyangabu District	794,120,682	890,431,490	605,110,704	-	481,554,040
824	Bushenyi District	4,539,664,848	4,057,835,335	864,986,391	-	829,349,935
825	Busia District	2,752,754,329	3,116,434,260	1,704,189,169	-	1,818,399,655
826	Butaleja District	2,509,302,278	2,777,871,814	1,498,672,526	-	1,342,847,679
827	Butambala District	1,220,938,551	1,271,213,808	865,122,776	-	1,512,448,929
828	Butebo District	831,321,139	962,506,104	907,022,874	-	655,924,828
829	Buvuma District	471,289,662	313,551,924	184,053,201	-	419,364,915
830	Buyende District	1,005,419,076	1,119,787,012	734,399,015	-	571,839,680
831	Dokolo District	1,380,234,796	1,481,349,212	849,299,549	-	826,889,150
32	Gomba District	1,139,002,834	1,193,489,566	877,506,729	-	272,433,657
833	Gulu District	2,751,148,983	2,824,415,552	743,716,369	-	366,332,844
834	Holima District	2,599,652,900	2,707,736,308	1,060,573,321	-	540,417,036
835	Ibanda District	2,471,523,939	2,016,996,568	794,341,153	-	401,124,248
836	Iganga District	4,926,570,143	5,331,327,042	1,781,792,133	-	2,705,545,442
837	Isingiro District	1,902,826,750	2,036,995,365	1,155,263,852	-	670,843,073
838	Jinja District	4,009,415,513	4,330,305,236	2,003,974,360	-	1,604,448,613
839	Kaabong District	730,768,326	814,055,119	695,029,520	-	416,433,963
840	Kabale District	5,528,226,415	5,822,565,202	1,931,690,613	-	1,471,693,935
841	Kabarole District	2,691,274,994	2,272,869,180	1,448,739,795	-	371,607,311
842	Kaberamaido District	2,043,574,454	1,454,141,437	761,745,441	-	475,434,001
843	Kagadi District	872,272,694	986,789,059	1,179,419,772	-	572,581,828
844	Kakumiro District	870,284,055	687,011,004	461,872,419	-	676,973,255
845	Kalaki District	594,830,684	629,381,040	745,317,497	-	1,238,956,046
846	Kalangala District	660,969,086	696,810,555	548,888,987	-	179,207,345
847	Kafrro District	1,817,364,409	2,079,120,297	1,013,702,151	-	1,308,779,442
848	Kalungu District	2,105,138,779	2,236,799,356	698,773,553	-	658,302,886
49	Kamuli District	5,842,141,035	5,014,717,948	1,999,113,350	-	2,244,895,786
850	Kamwenge District	1,488,555,518	1,799,251,439	640,126,340	-	1,553,479,606
851	Kanungu District	2,686,840,522	2,882,935,303	976,005,612	-	980,473,906

852	Kapchorwa District	1,971,818,288	2,090,426,841	1,141,105,970	-	593,042,766
853	Kapelebyong District	484,073,714	559,078,583	395,070,034	-	375,024,347
854	Karenga District	110,362,293	119,253,055	168,431,441	-	44,453,807
855	Kassanda District	954,415,281	1,147,002,079	790,319,068	-	962,933,992
856	Kasese District	5,098,705,031	5,702,446,152	3,479,781,625	-	3,018,705,606
857	Katakwi District	2,372,640,939	2,024,659,188	926,214,813	-	903,172,153
858	Kayunga District	2,341,400,072	2,755,296,733	1,822,000,377	-	2,069,483,303
859	Kazo District	464,091,628	509,990,563	402,905,582	-	229,494,676
860	Kibaale District	2,031,093,478	2,142,551,436	633,234,416	-	557,289,789
861	Kiboga District	1,314,642,415	1,401,170,625	787,225,326	-	432,641,047
862	Kibuku District	1,342,502,336	1,554,450,885	1,089,352,243	-	1,059,742,745
863	Kikuube District	559,177,733	712,576,928	521,561,543	-	766,995,973
864	Kiruhura District	1,176,134,990	1,257,671,474	594,748,298	-	407,682,419
865	Kiryandongo District	2,210,661,050	1,132,294,481	1,165,510,468	-	820,508,350
866	Kisoro District	5,387,851,919	2,417,285,396	2,015,221,788	-	1,079,196,634
867	Kitagwenda District	588,820,617	718,654,691	366,800,277	-	649,170,370
868	Kitgum District	3,250,885,188	3,420,471,051	1,027,699,193	-	847,929,315
869	Koboko District	1,003,704,855	1,047,020,034	305,681,466	-	216,575,894
870	Kole District	1,605,823,949	1,709,005,264	1,004,970,266	-	515,906,575
871	Kotido District	640,918,662	670,054,579	610,623,265	-	145,679,586
872	Kumi District	4,476,785,214	4,766,953,010	1,207,541,270	-	1,450,838,982
873	Kwania District	899,065,842	844,358,721	1,180,795,728	-	939,591,296
874	Kween District	1,453,935,984	1,550,214,124	685,594,056	-	481,390,702
875	Kyankwanzi District	1,115,214,102	1,190,414,622	549,143,303	-	376,002,600
876	Kyegegwa District	1,342,647,207	1,388,102,758	561,973,628	-	227,277,754
877	Kyeriyo District	2,056,627,781	2,258,116,474	811,701,746	-	1,007,443,468
878	Kyotera District	2,360,934,119	2,496,736,340	2,305,216,110	-	679,011,109
879	Lamwo District	660,056,351	757,456,330	806,708,972	-	486,999,896
880	Lira District	3,271,583,396	3,412,980,068	686,530,709	-	706,983,359
881	Luuka District	1,256,895,870	1,477,229,122	677,349,381	-	1,101,666,260
882	Luwero District	4,759,866,598	4,964,713,041	3,059,723,636	-	2,473,680,668
883	Lwengo District	1,522,534,109	1,716,464,005	954,301,261	-	969,649,482
884	Lyantonde District	546,524,654	577,731,163	201,501,890	-	156,032,544
85	Madi-Okollo	909,022,951	1,068,794,143	336,922,015	-	798,855,957
886	Manafwa District	2,636,860,289	2,869,397,909	974,943,287	-	1,162,688,102
887	Maracha District	1,862,249,641	1,594,124,571	628,541,618	-	651,699,397

888	Masaka District	4,421,329,493	4,550,496,438	396,802,015	-	645,834,724
889	Masindi District	2,387,492,567	2,554,268,403	1,685,841,342	-	833,879,179
890	Mayuge District	2,085,001,894	2,274,628,306	1,265,910,449	-	948,132,061
891	Mbale District	6,324,135,515	5,734,995,926	1,222,172,150	-	2,083,949,415
892	Mbarara District	4,778,331,421	4,883,514,521	902,087,852	-	525,915,501
893	Mitooma District	1,932,802,432	2,124,869,567	1,144,517,307	-	960,335,670
894	Mityana District	2,245,321,753	2,528,346,476	1,533,934,864	-	1,415,123,616
895	Moroto District	439,528,301	539,506,857	463,264,814	-	499,892,779
896	Moyo District	1,969,245,178	1,440,676,563	1,037,363,049	-	534,940,266
897	Mpigi District	3,862,977,446	3,454,430,280	1,072,844,747	-	750,792,040
898	Mubende District	2,595,089,642	2,248,570,922	1,044,554,566	-	591,497,486
899	Mukono District	4,987,971,671	4,682,532,322	2,660,352,310	-	3,132,588,088
900	Nablatuk District	101,743,326	109,777,263	171,719,702	-	40,169,687
901	Nakapiripiriti District	461,507,690	476,866,702	227,980,454	-	76,795,060
902	Nakaseke District	2,570,303,578	2,750,108,787	1,559,509,997	-	899,026,046
903	Nakasonbola District	1,110,094,648	1,299,670,642	1,337,940,065	-	947,879,969
904	Namayingo District	708,827,366	796,477,947	576,075,301	-	438,252,902
905	Namisingwa District	1,439,544,859	1,693,426,009	1,205,226,872	-	1,269,405,747
906	Namutumba District	1,512,873,367	1,709,956,307	1,039,265,002	-	985,414,699
907	Napak District	399,622,929	476,150,966	553,713,480	-	382,640,187
908	Nebbi District	5,378,621,707	5,637,804,206	585,104,485	-	1,295,912,499
909	Ngora District	2,267,546,905	2,469,960,192	817,063,399	-	1,012,066,433
910	Ntoroko District	291,268,191	344,378,557	191,848,624	-	265,551,830
911	Ntungamo District	5,465,733,890	5,881,751,337	3,008,764,648	-	2,080,087,232
912	Nwoya District	884,880,392	948,941,117	556,847,034	-	320,303,623
913	Obongi District	132,525,880	153,545,482	151,821,815	-	105,098,014
914	Omoro District	1,155,098,088	1,269,517,307	1,016,181,987	-	572,096,092
915	Otuke District	1,037,100,123	1,201,070,099	882,841,793	-	819,849,881
916	Oyam District	3,282,324,071	3,707,188,815	1,983,797,160	-	2,124,323,720
917	Pader District	1,768,418,208	1,853,171,417	1,197,038,735	-	423,766,044
918	Pakwach District	833,108,206	949,913,185	521,291,598	-	584,024,898
919	Pallisa District	5,037,599,821	5,335,597,879	1,943,728,138	-	1,489,990,290
920	Rakai District	4,668,601,028	4,836,388,842	1,290,881,830	-	838,939,073
921	Rubanda District	1,274,630,344	1,417,366,287	703,436,768	-	713,679,713
922	Rubirizi District	754,838,134	894,905,365	575,164,377	-	700,336,154
923	Rukungu District	1,145,169,679	1,299,804,101	878,599,508	-	773,172,111

924	Rukungiri District	6,606,284,165	5,642,913,973	1,975,565,181	-	1,227,434,946
925	Rwampara District	880,336,951	1,070,390,975	625,902,985	-	950,270,122
926	Sembabule District	1,379,649,180	1,511,732,741	358,918,945	-	660,417,805
927	Serere District	1,962,820,042	2,201,455,554	1,122,266,849	-	1,193,177,560
928	Sheema District	2,682,874,541	3,046,727,362	1,655,218,608	-	1,819,264,102
929	Sironko District	3,513,702,262	3,618,984,096	1,601,388,251	-	1,457,766,450
930	Soroti District	4,029,433,311	4,284,331,191	911,999,939	-	1,274,489,403
931	Terego District	700,580,506	895,595,218	985,110,326	-	975,073,561
932	Tororo District	6,976,920,234	7,624,770,167	3,324,714,829	-	3,239,249,664
933	Wakiso District	5,173,137,241	5,886,418,157	1,983,033,416	-	3,566,404,581
934	Yumbe District	1,354,676,374	876,975,242	784,885,937	-	473,355,134
935	Zombo District	1,148,649,884	1,260,357,658	909,332,590	-	558,538,873
	Sub-Total LG Votes	325,127,440,920	337,555,821,382	163,192,126,820	-	147,787,607,956
	Grand Total	750,718,443,251	785,171,260,200	437,642,847,960	179,527,554,401	294,761,549,606

ANNEX: 2

ADDITIONAL WAGE FOR OPERATIONALISATION OF COMPLETED SEED SECONDARY SCHOOLS AND HEALTH CENTERS

Vote Code	Local Government	Health Wage	Secondary Education Wage	Total Additional Wage
605	Jinja city	-	670,480,764	670,480,764
606	Lira city	1,010,000,000	-	1,010,000,000
701	Apac Municipal Council	360,000,000	-	360,000,000
712	Kira Municipal Council	1,010,000,000	-	1,010,000,000
715	Koboko Municipal Council	360,000,000	-	360,000,000
719	Makindye-Ssabagabo Municipal Council	360,000,000	-	360,000,000
801	Abim District	-	1,340,961,528	1,340,961,528
803	Agago District	650,000,000	-	650,000,000
805	Amolatar District	360,000,000	-	360,000,000
806	Amudat District	-	670,480,764	670,480,764
807	Amuria District	650,000,000	1,340,961,528	1,990,961,528
809	Apac District	650,000,000	-	650,000,000
811	Budaka District	360,000,000	-	360,000,000
812	Bududa District	650,000,000	-	650,000,000
814	Bugweri District	-	670,480,764	670,480,764
815	Buhweju District	-	670,480,764	670,480,764
816	Buikwe District	650,000,000	-	650,000,000
817	Bukedea District	650,000,000	-	650,000,000
822	Bundibugyo District	1,010,000,000	-	1,010,000,000
826	Butaleja District	1,800,000,000	670,480,764	2,470,480,764
828	Butebo District	-	670,480,764	670,480,764
830	Buyende District	-	1,340,961,528	1,340,961,528
834	Hoiwa District	-	670,480,764	670,480,764
835	Ibanda District	-	670,480,764	670,480,764
842	Kaberamaido District	-	670,480,764	670,480,764
844	Kakumiro District	360,000,000	1,340,961,528	1,700,961,528
849	Kamuli District	-	670,480,764	670,480,764
851	Kanungu District	-	670,480,764	670,480,764
853	Kapelebyong District	-	1,340,961,528	1,340,961,528
854	Karenge District	-	670,480,764	670,480,764




855	Kasanda District	650,000,000	1,340,961,528	1,990,961,528
856	Kasese District	2,810,000,000	-	2,810,000,000
857	Katakwi District	360,000,000	2,681,923,056	3,041,923,056
858	Kayunga District	360,000,000	670,480,764	1,030,480,764
859	Kazo District	-	670,480,764	670,480,764
860	Kibale District	-	670,480,764	670,480,764
861	Kiboga District	-	670,480,764	670,480,764
876	Kyegegywa District	650,000,000	-	650,000,000
887	Maracha District	650,000,000	-	650,000,000
889	Masindi District	-	1,340,961,528	1,340,961,528
893	Mitooma District	2,810,000,000	-	2,810,000,000
894	Mityana District	-	670,480,764	670,480,764
901	Nakapiripirit District	650,000,000	-	650,000,000
902	Nakaseke District	360,000,000	670,480,764	1,030,480,764
909	Ngora District	-	670,480,764	670,480,764
910	Ntoroko District	1,010,000,000	-	1,010,000,000
911	Ntungamo District	-	670,480,764	670,480,764
919	Pallisa District	360,000,000	1,340,961,528	1,700,961,528
921	Rubanda District	1,800,000,000	670,480,764	2,470,480,764
922	Rubirizi District	360,000,000	-	360,000,000
924	Rukungiri District	-	670,480,764	670,480,764
926	Sembabule District	650,000,000	1,340,961,528	1,990,961,528
930	Soroti District	-	670,480,764	670,480,764
932	Tororo District	-	1,340,961,528	1,340,961,528
	Total	24,370,000,000	31,512,595,908	55,882,595,908


