

Telephone : 256 41 4707 000
: 256 41 4232 095
Fax : 256 41 4230 163
: 256 41 4343 023
: 256 41 4341 286
Email : finance@finance.go.ug
Website : www.finance.go.ug



Ministry of Finance, Planning &
Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala
Uganda

In any correspondence on

this subject please quote No. **BPD 86/150/01**

THE REPUBLIC OF UGANDA

23rd September, 2019

Local Government Accounting Officers

(See Distribution List)

WARRANTS OF FUNDS FOR QUARTER ONE FY 2019/20

Reference is made to several correspondences from most of you informing this Ministry that you are unable to warrant Quarter One funds especially for Salary Arrears, Pension, Gratuity Arrears and Local Revenue for FY 2019/20.

As you are aware, Quarter One Cash Limits were issued to you on 7th July 2019. I have noted that you have not submitted your warrants in order to spend the resources. This is undermining service delivery for which you will be held responsible. The reasons given by you for not warranting Quarter One Expenditure Limits for Salary Arrears, Pension, Gratuity Arrears and Local Revenue are not valid as per the attached schedule showing that the Expenditure limits were based on the budgets submitted by Local Governments. As such all Local Governments are able to warrant without any excuses. (*Attached as Annex I*).

The purpose of this letter therefore, is to request you to go ahead and warrant all the funds for Quarter One without any further delay not later than **Friday, 27th September 2019.**

Keith Muhakanizi

PERMANENT SECRETARY/SECRETARY TO TREASURY

Copy to: Permanent Secretary, Office of the Prime Minister
Permanent Secretary, Ministry of Local Government
Secretary, Local Government Finance Commission
The Accountant General

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

ANNEX 1: LOCAL GOVERNMENT SCHEDULE SHOWING THE BUDGET AGAINST THE EXPENDITURE LIMITS ISSUED

BUDGET					EXPENDITURE LIMITS				
No.	Vote	Local Government	Pension and Gratuity	Salary Arrears	Pension and Gratuity	Pension and Gratuity	Salary Arrears	Pension and Gratuity	Arrears
1	502	Apac District	4,864,950,461	-	-	1,216,237,615	-	-	-
2	504	Bugiri District	1,759,225,251	33,768,462	-	439,806,312	33,768,462	-	-
3	515	Kalungala District	355,005,223	-	693,848,740	88,751,306	-	693,848,740	-
4	520	Kapchorwa District	1,604,470,314	13,059,130	534,097,333	401,117,578	13,059,130	534,097,333	-
5	522	Karakwi District	1,651,558,624	47,844,654	-	412,889,656	47,844,654	-	-
6	523	Kayunga District	1,705,910,638	96,166,357	247,033,020	426,477,660	96,166,357	247,033,020	-
7	524	Kibaale District	1,220,324,587	7,892,019	852,977,648	305,081,147	7,892,019	852,977,648	-
8	525	Kiboga District	889,688,750	1,098,125	77,223,326	222,422,188	1,098,125	77,223,326	-
9	526	Kisoro District	1,563,823,192	-	363,153,066	390,955,798	-	363,153,066	-
10	535	Mayuge District	1,656,216,980	185,726,025	26,426,134	414,054,245	185,726,025	26,426,134	-
11	544	Nakasongola District	709,496,416	118,643,763	13,112,315	177,374,104	118,643,763	13,112,315	-
12	555	Wakiso District	3,793,458,180	294,650,459	-	948,364,545	294,650,459	-	-
13	558	Ibanda District	1,309,753,647	-	-	327,438,412	-	-	-
14	564	Amolatar District	1,079,183,927	-	11,218,752	269,795,982	-	11,218,752	-
15	567	Bukwo District	515,803,469	80,085,247	-	128,950,867	80,085,247	-	-
16	569	Nakaseke District	1,033,507,875	-	16,085,186	258,376,969	-	16,085,186	-
17	584	Kyegeya District	591,597,155	14,192,580	174,471,704	147,899,289	14,192,580	174,471,704	-
18	594	Namayingo District	541,594,540	-	-	135,398,635	-	-	-
20	597	Kyankwanzu District	441,508,851	11,833,627	-	110,377,212	11,833,627	-	-
21	601	Mtoma District	1,329,686,697	17,823,831	17,173,696	332,421,675	17,823,831	17,173,696	-
22	602	Rubirizi District	501,033,488	14,458,805	441,796,440	125,258,372	14,458,805	441,796,440	-
23	605	Kibuku District	940,522,646	46,080,497	673,942,480	235,130,662	46,080,497	673,942,480	-
24	622	Bumyangabu District	365,619,645	8,871,829	-	91,404,911	8,871,829	-	-
25	779	Nansana Municipal Council	677,883,548	-	-	169,470,887	-	-	-
26	783	Mityana Municipal Council	322,040,405	-	-	80,510,101	-	-	-
27	791	Ibanda Municipal Council	597,095,426	-	14,330,264	149,273,857	-	14,330,264	-
28	792	Njeru Municipal Council	345,127,270	-	-	86,281,817	-	-	-
			32,366,087,206	992,195,410	4,156,890,104	8,091,521,802	992,195,410	4,156,890,104	-